NAVSUP

NAVAL INVENTORY CONTROL

SEPTEMBER 2004

Misc. Sonar / ADP Systems

Team Initiatives

- **Team Seven's Top Challenges**
  - BSY-2 POST ARCI material allocation
  - High cost of repair for CCA with Lockheed Martin - JMCIS, NIIN 01-466-1445
  - WAA Bottles 2 Cog issues.

- **NAVSEA 07L/TYCOM VTC Action Items**
  - None

- **Performance Based Logistics (PBL)**

  In Place Agreements: AN/BYQ-6 (NUWC Newport; Awarded 11/00)
  Current / Near Term Initiatives: AN/BSY-2\ AN/BLQ-10
  Future Initiatives: AN/BYK-6

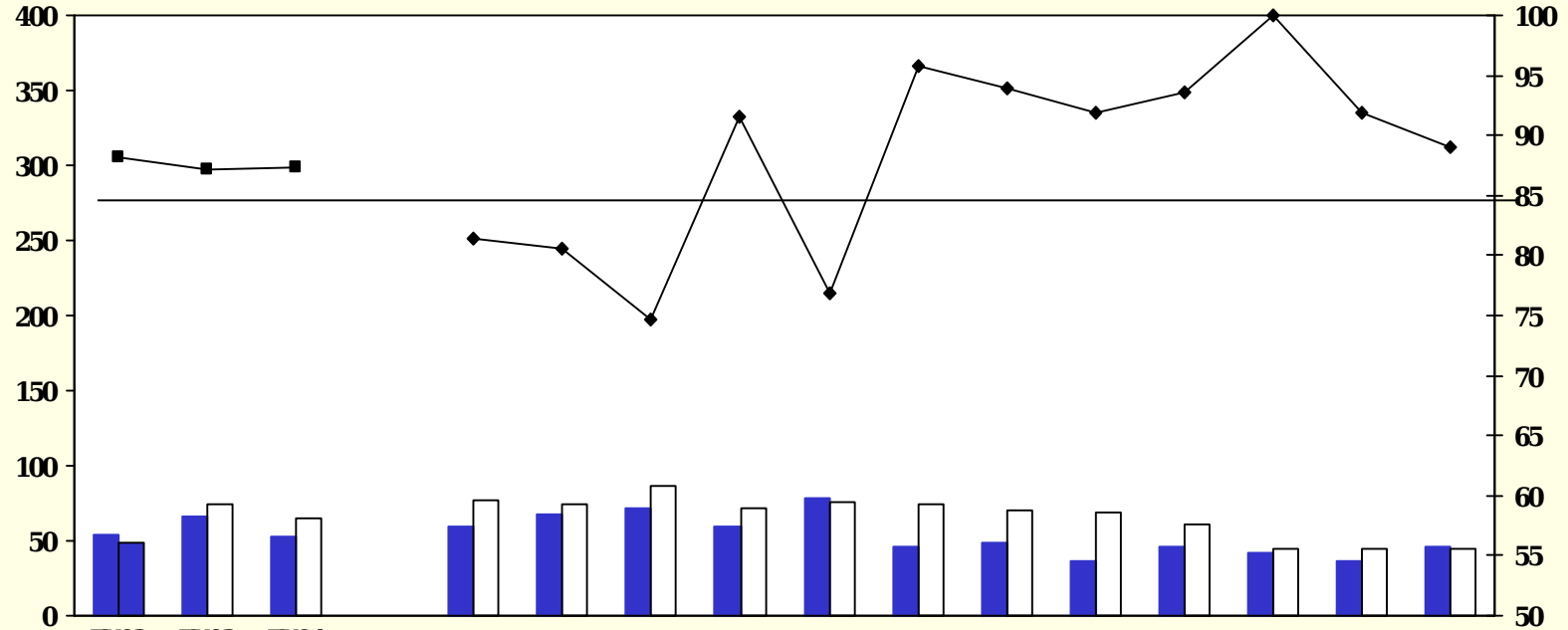
NAVSUP
NAVAL INVENTORY CONTROL

Misc. Sonar / ADP Systems

SMA

LRC: WH

DEMANDS/BACKORDERS



	FY02 Avg	FY03 Avg	FY04 Avg	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEMANDS	54	66	53	59	67	71	59	78	46	49	37	46	42	37	46
BACKORDERS	49	74	65	77	74	87	71	76	75	70	69	61	45	45	45
SMA(YEAR)	88.2	87.2	87.4												
SMA(MONTH)				81.4	80.6	74.6	91.5	76.9	95.7	93.9	91.9	93.5	100	91.9	89.1

NAVSUP
NAVAL INVENTORY CONTROL

Misc. Sonar / ADP Systems
Report Card

Availability and Response Time	B-MARK	Apr 04	May 04	Jun 04	Jul 04	Aug 04	R/Y/G
NAVICP SMA (Fiscal Year to Date)	85.0%	84.8%	85.7%	86.9%	87.2%	87.4%	G
DLA SMA	85.0%	97.8%	97.2%	96.9%	96.9%		
ICPRT - I		4	4	12	0	5	
LRT	37	23.7	19.5	20.0	19.3	18.9	
Backorders							
Total (Team's FY End Count)	120	65	58	54	54	68	G
End Use	57	41	36	27	28	30	
TRFLL	9	8	7	5	4	4	
Stock	3	6	4	3	2	2	
Spot	9	8	7	7	7	8	
Deferred	28	1	3	8	12	19	
OPN/SCN	7	0	1	2	0	0	
Open	7	1	0	2	1	5	
DLA Backorders							
All Navy Backorders	751	420	502	499	556		
Submarine Backorders	94	42	39	37	44		
CASREP (Quarterly)							
C2 MRRT (All Navy)	13.0			3.3			
C3/4 MRRT (All Navy)	8.0			0.0			
Allowance Effectiveness (Quarterly)							
NET (OPNAV Goal)	85%			81.2%			
GROSS (OPNAV Goal)	65%			51.3%			
COSAL	N/A			63.2%			
Ao (RBS Only)	N/A						

NAVSUP
NAVAL INVENTORY CONTROL

Misc. Sonar / ADP Systems

Top Demand Drivers / UCOs

Repairables	Consumables
Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A'	Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A'

Repairables	Consumables
Backorders > On Hand 'A'	Backorders > On Hand 'A'

Top 25 R&Y Items by Demand

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	Get Well / Manufacturer/ Comments
7H 01-389-6593	POWER SUPPLY	WH2	2.02	2	12 / 02	10/04 — Lockheed/ Demand increase
7H 01-515-5339	COMPUTER,DIGITAL	WH0	1.61	0	06 / 04	3/05 – Electric Boat/ Provisioning demand

End Use Backorders

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	# Docs	Get Well / Manufacturer/ Comments
01-429-5761	PANEL,MONITOR	WH3	1.32	5	12 / 03	5	12/04 – Lockheed/ Demand increase
01-394-1683	DUMMY CONNECTOR,PLU	WH2	0.64	4	07 / 04	4	2/05 – G&H Technology/ Source problem
01-371-0451	KEYBOARD ASSY	WH8	0.92	4	07 / 04	3	1/05 – NUWC Keyport/ Demand increase
99-547-5222	CIRCUIT CARD ASSEMB	WH3	.00	2	08 / 04	2	10/04 – Lockheed/ High RTAT
01-473-7009	CIRCUIT CARD ASSEMB	WH0	0.20	2	07 / 04	2	8/05 – Lockheed/ Demand increase